

TABLE 22 2007-2008

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$4,155,129	\$44,650	\$766,354	\$1,116,501	\$185,862	\$0	\$185,862	\$272,681	\$0	\$5,082	\$6,546,259
CLINTON	\$320,091	\$6,033	\$194,479	\$120,800	\$134,059	\$0	\$134,059	\$35,340	\$0	\$3,778	\$814,580
OAK RIDGE	\$2,778,153	\$47,000	\$888,353	\$1,011,470	\$209,980	\$0	\$209,980	\$24,395	\$0	\$0	\$4,959,351
BEDFORD COUNTY	\$1,775,312	\$21,823	\$632,272	\$546,534	\$89,744	\$0	\$89,744	\$114,067	\$5,000	\$5,476	\$3,190,228
BENTON COUNTY	\$701,411	\$8,000	\$373,448	\$407,063	\$34,892	\$0	\$34,892	\$40,142	\$0	\$341	\$1,565,297
BLED SOE COUNTY	\$827,432	\$16,800	\$528,868	\$290,751	\$61,269	\$0	\$61,269	\$71,510	\$0	\$0	\$1,796,630
BLOUNT COUNTY	\$4,403,962	\$72,520	\$2,076,327	\$2,157,976	\$78,706	\$0	\$78,706	\$99,995	\$0	\$3,896	\$8,893,382
ALCOA	\$533,500	\$5,256	\$223,850	\$255,869	\$39,724	\$0	\$39,724	\$16,668	\$0	\$2,452	\$1,077,319
MARYVILLE	\$2,215,679	\$49,180	\$1,620,656	\$1,424,386	\$98,846	\$0	\$98,846	\$112,456	\$0	\$0	\$5,521,203
BRADLEY COUNTY	\$1,733,669	\$15,600	\$715,029	\$724,696	\$202,436	\$0	\$202,436	\$155,581	\$0	\$67,784	\$3,614,795
CLEVELAND	\$1,533,992	\$20,000	\$734,007	\$656,659	\$112,602	\$0	\$112,602	\$51,398	\$0	\$0	\$3,108,658
CAMPBELL COUNTY	\$1,580,153	\$34,000	\$488,932	\$750,265	\$129,231	\$0	\$129,231	\$46,410	\$0	\$0	\$3,028,991
CANNON COUNTY	\$804,915	\$8,915	\$256,270	\$273,877	\$169,633	\$0	\$169,633	\$42,096	\$0	\$0	\$1,555,706
CARROLL COUNTY	\$239,647	\$8,990	\$139,934	\$68,115	\$16,992	\$0	\$16,992	\$5,625	\$0	\$1,530	\$480,833
*HOLLOW ROCK-BR	\$153,378	\$3,000	\$19,826	\$39,210	\$149,432	\$0	\$149,432	\$18,072	\$0	\$1,909	\$384,827
*HUNTINGDON	\$313,591	\$7,000	\$78,994	\$82,506	\$229,258	\$0	\$229,258	\$23,521	\$0	\$0	\$734,870
*MCKENZIE	\$277,951	\$18,669	\$156,305	\$88,489	\$144,301	\$0	\$144,301	\$7,281	\$0	\$0	\$692,996
*S. CARROLL	\$69,239	\$5,000	\$31,748	\$18,713	\$63,011	\$0	\$63,011	\$17,762	\$0	\$0	\$205,473
*W. CARROLL	\$219,740	\$9,450	\$104,727	\$66,352	\$185,696	\$0	\$185,696	\$15,258	\$0	\$500	\$601,723
CARTER COUNTY	\$1,776,758	\$31,900	\$991,161	\$1,147,322	\$104,713	\$0	\$104,713	\$57,480	\$0	\$7,755	\$4,117,089
ELIZABETHTON	\$566,074	\$12,000	\$458,102	\$412,197	\$96,456	\$0	\$96,456	\$22,475	\$0	\$5,032	\$1,572,336
CHEATHAM COUNTY	\$1,490,638	\$17,357	\$849,981	\$694,805	\$305,448	\$0	\$305,448	\$32,970	\$0	\$0	\$3,391,199
CHESTER COUNTY	\$447,067	\$8,000	\$563,421	\$200,246	\$65,479	\$0	\$65,479	\$16,430	\$0	\$0	\$1,300,643
CLAIBORNE COUNTY	\$1,978,948	\$25,957	\$953,497	\$706,812	\$301,427	\$0	\$301,427	\$300,718	\$4,290	\$35,078	\$4,306,727
CLAY COUNTY	\$427,841	\$6,150	\$103,256	\$115,278	\$75,279	\$0	\$75,279	\$25,068	\$0	\$5,803	\$758,675
COCKE COUNTY	\$1,217,351	\$18,930	\$735,752	\$627,867	\$150,203	\$0	\$150,203	\$112,169	\$0	\$0	\$2,862,272
NEWPORT	\$136,935	\$3,000	\$104,910	\$78,483	\$182,224	\$0	\$182,224	\$3,015	\$0	\$0	\$508,567
COFFEE COUNTY	\$1,510,782	\$19,489	\$738,823	\$787,903	\$129,131	\$0	\$129,131	\$34,441	\$4,024	\$1,735	\$3,226,328
MANCHESTER	\$663,900	\$10,100	\$376,606	\$352,323	\$20,282	\$0	\$20,282	\$29,614	\$0	\$4,565	\$1,457,390
TULLAHOMA	\$1,273,653	\$20,980	\$803,738	\$751,547	\$74,593	\$0	\$74,593	\$26,161	\$0	\$17,933	\$2,968,605
CROCKETT COUNTY	\$391,571	\$5,320	\$161,400	\$115,880	\$13,995	\$0	\$13,995	\$6,760	\$0	\$0	\$694,926
ALAMO	\$155,198	\$2,000	\$51,018	\$42,025	\$27,206	\$0	\$27,206	\$43,069	\$0	\$429	\$320,945
BELLS	\$52,376	\$1,000	\$74,922	\$23,231	\$12,646	\$0	\$12,646	\$17,093	\$0	\$0	\$181,268
CUMBERLAND COUNTY	\$1,606,062	\$45,600	\$846,797	\$909,043	\$100,872	\$0	\$100,872	\$64,030	\$2,238	\$3,950	\$3,578,592
DAVIDSON COUNTY	\$36,335,895	\$570,647	\$12,661,526	\$18,078,074	\$5,760,678	\$0	\$5,760,678	\$741,974	\$45,000	\$42,698	\$74,236,492
DECATUR COUNTY	\$505,769	\$11,000	\$347,084	\$162,120	\$77,174	\$0	\$77,174	\$21,324	\$0	\$4,797	\$1,129,268
DEKALB COUNTY	\$892,790	\$12,660	\$532,686	\$354,020	\$24,782	\$0	\$24,782	\$70,332	\$0	\$0	\$1,887,270
DICKSON COUNTY	\$2,852,300	\$64,310	\$2,225,342	\$1,627,417	\$139,426	\$0	\$139,426	\$52,944	\$0	\$0	\$6,961,739
DYER COUNTY	\$1,232,545	\$19,997	\$606,689	\$527,535	\$74,875	\$0	\$74,875	\$59,986	\$0	\$1,017	\$2,522,644
DYERSBURG	\$1,285,786	\$17,000	\$280,572	\$438,886	\$65,597	\$0	\$65,597	\$46,615	\$663	\$12,163	\$2,147,282

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FAYETTE COUNTY	\$1,170,355	\$11,500	\$398,739	\$381,149	\$436,927	\$0	\$436,927	\$44,102	\$0	\$30,604	\$2,473,376
FENTRESS COUNTY	\$711,488	\$6,172	\$218,014	\$268,132	\$67,885	\$0	\$67,885	\$15,958	\$0	\$4,749	\$1,292,398
FRANKLIN COUNTY	\$2,039,431	\$19,999	\$689,848	\$805,121	\$264,312	\$0	\$264,312	\$136,727	\$0	\$0	\$3,955,438
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$386,478	\$5,000	\$188,582	\$123,471	\$61,173	\$0	\$61,173	\$46,714	\$0	\$0	\$811,418
*MILAN	\$675,931	\$7,000	\$292,425	\$227,321	\$152,659	\$0	\$152,659	\$19,981	\$0	\$3,992	\$1,379,309
*TRENTON	\$306,598	\$5,138	\$102,727	\$75,364	\$24,241	\$0	\$24,241	\$7,667	\$0	\$10,009	\$531,744
*BRADFORD	\$116,924	\$0	\$25,321	\$37,397	\$54,429	\$0	\$54,429	\$12,736	\$0	\$1,000	\$247,807
*GIBSON CO. SPEC.	\$886,724	\$15,520	\$341,584	\$306,869	\$118,150	\$0	\$118,150	\$30,172	\$2,717	\$0	\$1,701,736
GILES COUNTY	\$1,137,468	\$15,816	\$764,015	\$665,404	\$433,608	\$0	\$433,608	\$110,402	\$0	\$0	\$3,126,713
GRAINGER COUNTY	\$748,930	\$12,750	\$809,694	\$378,907	\$110,342	\$0	\$110,342	\$22,613	\$0	\$3,754	\$2,086,990
GREENE COUNTY	\$1,977,889	\$23,994	\$1,493,472	\$1,061,894	\$149,987	\$0	\$149,987	\$182,746	\$0	\$0	\$4,889,982
GREENEVILLE	\$920,096	\$13,750	\$461,947	\$403,123	\$492,916	\$0	\$492,916	\$20,040	\$1,540	\$3,546	\$2,316,958
GRUNDY COUNTY	\$1,312,613	\$21,416	\$723,966	\$432,036	\$53,246	\$0	\$53,246	\$111,949	\$0	\$0	\$2,655,226
HAMBLEN COUNTY	\$3,027,456	\$52,545	\$1,759,855	\$1,698,209	\$466,194	\$0	\$466,194	\$86,232	\$511	\$18,458	\$7,109,460
HAMILTON COUNTY	\$16,672,793	\$146,805	\$5,090,830	\$8,369,719	\$5,205,029	\$0	\$5,205,029	\$527,187	\$0	\$1,395	\$36,013,758
HANCOCK COUNTY	\$415,803	\$7,500	\$225,516	\$100,737	\$52,837	\$0	\$52,837	\$11,387	\$186	\$0	\$813,966
HARDEMAN COUNTY	\$1,576,151	\$20,138	\$671,948	\$559,752	\$178,365	\$0	\$178,365	\$77,134	\$0	\$0	\$3,083,488
HARDIN COUNTY	\$1,131,725	\$19,680	\$327,586	\$560,940	\$13,086	\$0	\$13,086	\$20,980	\$0	\$0	\$2,073,997
HAWKINS COUNTY	\$2,505,230	\$39,438	\$1,463,396	\$1,285,067	\$35,263	\$0	\$35,263	\$57,420	\$0	\$0	\$5,385,814
ROGERSVILLE	\$148,116	\$0	\$51,242	\$56,161	\$99,258	\$0	\$99,258	\$9,734	\$3,000	\$0	\$367,511
HAYWOOD COUNTY	\$1,058,021	\$7,766	\$449,428	\$366,964	\$87,716	\$0	\$87,716	\$45,700	\$11,860	\$0	\$2,027,455
HENDERSON COUNTY	\$1,225,349	\$21,736	\$484,122	\$371,220	\$73,430	\$0	\$73,430	\$135,364	\$0	\$5,650	\$2,316,871
LEXINGTON	\$539,468	\$7,293	\$146,262	\$180,873	\$31,996	\$0	\$31,996	\$4,140	\$0	\$0	\$910,032
HENRY COUNTY	\$1,027,442	\$12,375	\$419,929	\$377,929	\$1,561	\$0	\$1,561	\$51,423	\$0	\$0	\$1,890,659
*PARIS	\$165,705	\$0	\$174,823	\$46,435	\$53,930	\$0	\$53,930	\$11,074	\$0	\$0	\$451,967
HICKMAN COUNTY	\$1,322,499	\$0	\$516,781	\$483,102	\$136,292	\$0	\$136,292	\$21,268	\$0	\$0	\$2,479,942
HOUSTON COUNTY	\$379,658	\$3,000	\$211,175	\$110,577	\$44,100	\$0	\$44,100	\$24,618	\$0	\$0	\$773,128
HUMPHREYS COUNTY	\$736,350	\$0	\$408,972	\$310,960	\$160,583	\$0	\$160,583	\$7,039	\$0	\$685	\$1,624,590
JACKSON COUNTY	\$519,699	\$1,000	\$284,105	\$140,211	\$68,376	\$0	\$68,376	\$14,974	\$0	\$200	\$1,028,565
JEFFERSON COUNTY	\$1,455,747	\$21,000	\$947,555	\$990,416	\$53,332	\$0	\$53,332	\$117,683	\$0	\$348	\$3,586,081
JOHNSON COUNTY	\$665,934	\$9,500	\$398,873	\$319,191	\$80,434	\$0	\$80,434	\$22,424	\$0	\$5,581	\$1,501,937
KNOX COUNTY	\$20,495,375	\$347,501	\$8,352,421	\$6,746,272	\$350,699	\$0	\$350,699	\$1,015,120	\$11,721	\$199,349	\$37,518,458
LAKE COUNTY	\$328,918	\$4,985	\$130,732	\$96,905	\$33,529	\$0	\$33,529	\$8,864	\$0	\$0	\$603,933
LAUDERDALE COUNTY	\$1,633,375	\$45,000	\$659,997	\$690,466	\$0	\$0	\$0	\$39,368	\$0	\$0	\$3,068,206
LAWRENCE COUNTY	\$1,333,280	\$32,742	\$1,173,572	\$742,572	\$211,026	\$0	\$211,026	\$38,680	\$0	\$0	\$3,531,871
LEWIS COUNTY	\$647,089	\$5,000	\$172,743	\$171,479	\$33,621	\$0	\$33,621	\$14,658	\$0	\$0	\$1,044,590
LINCOLN COUNTY	\$1,083,063	\$10,000	\$882,456	\$449,283	\$162,305	\$0	\$162,305	\$57,066	\$0	\$0	\$2,644,173
FAYETTEVILLE	\$218,769	\$4,990	\$144,071	\$91,849	\$22,888	\$0	\$22,888	\$8,987	\$0	\$0	\$491,554
LOUDON COUNTY	\$1,169,807	\$14,000	\$617,302	\$631,342	\$313,901	\$0	\$313,901	\$85,563	\$0	\$0	\$2,831,915
LENOIR CITY	\$577,374	\$11,064	\$301,999	\$227,962	\$352,239	\$0	\$352,239	\$25,595	\$0	\$1,056	\$1,497,289
MCMINN COUNTY	\$1,498,629	\$15,000	\$603,625	\$658,936	\$155,044	\$0	\$155,044	\$112,447	\$0	\$0	\$3,043,681
ATHENS	\$433,261	\$7,000	\$216,613	\$233,628	\$247,708	\$0	\$247,708	\$45,486	\$0	\$517	\$1,184,213
ETOWAH	\$87,304	\$2,000	\$55,695	\$39,273	\$43,612	\$6,281	\$49,893	\$11,568	\$0	\$337	\$246,070
MCNAIRY COUNTY	\$1,043,531	\$19,997	\$668,754	\$525,795	\$295,252	\$0	\$295,252	\$47,712	\$0	\$6,511	\$2,607,552
MACON COUNTY	\$1,028,538	\$9,000	\$527,416	\$325,500	\$244,274	\$0	\$244,274	\$180,734	\$0	\$0	\$2,315,462
MADISON COUNTY	\$6,199,920	\$108,074	\$2,833,491	\$1,935,506	\$652,570	\$0	\$652,570	\$264,739	\$0	\$63,578	\$12,057,878

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MARION COUNTY	\$1,104,826	\$15,600	\$552,827	\$596,213	\$141,008	\$0	\$141,008	\$96,295	\$0	\$0	\$2,506,769
*RICHARD CITY	\$67,560	\$0	\$25,481	\$13,553	\$12,927	\$0	\$12,927	\$2,930	\$0	\$0	\$122,451
MARSHALL COUNTY	\$1,179,721	\$22,393	\$641,139	\$614,854	\$29,072	\$0	\$29,072	\$45,669	\$2,939	\$19,872	\$2,555,659
MAURY COUNTY	\$3,923,532	\$48,877	\$2,164,392	\$1,852,248	\$522,908	\$0	\$522,908	\$168,910	\$0	\$0	\$8,680,867
MEIGS COUNTY	\$574,655	\$10,500	\$234,940	\$107,324	\$90,676	\$0	\$90,676	\$53,047	\$2,822	\$0	\$1,073,964
MONROE COUNTY	\$1,223,222	\$16,208	\$1,109,580	\$805,788	\$511,384	\$0	\$511,384	\$134,181	\$0	\$50	\$3,800,413
SWEETWATER	\$417,832	\$6,800	\$193,035	\$162,913	\$26,243	\$0	\$26,243	\$7,445	\$0	\$0	\$814,268
MONTGOMERY COUNT	\$7,781,755	\$112,075	\$4,085,827	\$3,492,553	\$768,910	\$230,011	\$998,921	\$256,901	\$0	\$0	\$16,728,032
MOORE COUNTY	\$329,661	\$5,000	\$155,995	\$152,305	\$8,950	\$0	\$8,950	\$12,179	\$0	\$2,195	\$666,285
MORGAN COUNTY	\$1,051,871	\$13,000	\$530,015	\$376,068	\$500,459	\$0	\$500,459	\$44,063	\$0	\$472	\$2,515,948
OBION COUNTY	\$1,045,626	\$17,891	\$554,925	\$404,331	\$203,337	\$0	\$203,337	\$37,489	\$0	\$315	\$2,263,914
UNION CITY	\$333,312	\$9,000	\$173,879	\$201,325	\$8,148	\$0	\$8,148	\$49,354	\$0	\$0	\$775,018
OVERTON COUNTY	\$987,741	\$17,005	\$381,368	\$333,323	\$7,305	\$0	\$7,305	\$96,966	\$0	\$3,507	\$1,827,215
PERRY COUNTY	\$470,802	\$8,000	\$181,235	\$141,920	\$64,054	\$0	\$64,054	\$13,274	\$0	\$0	\$879,285
PICKETT COUNTY	\$215,948	\$4,000	\$90,901	\$67,654	\$11,723	\$0	\$11,723	\$25,671	\$0	\$0	\$415,897
POLK COUNTY	\$568,809	\$7,000	\$259,925	\$281,645	\$118,825	\$0	\$118,825	\$37,984	\$0	\$6,068	\$1,280,256
PUTNAM COUNTY	\$2,952,036	\$46,833	\$2,125,401	\$1,782,343	\$98,092	\$0	\$98,092	\$139,832	\$0	\$0	\$7,144,537
RHEA COUNTY	\$1,154,909	\$20,573	\$780,250	\$625,931	\$123,358	\$0	\$123,358	\$65,058	\$0	\$0	\$2,770,079
DAYTON	\$205,667	\$2,000	\$93,665	\$112,466	\$67,881	\$0	\$67,881	\$16,844	\$0	\$1,767	\$500,290
ROANE COUNTY	\$2,648,585	\$51,645	\$730,359	\$1,142,654	\$1,287,954	\$0	\$1,287,954	\$166,918	\$30,230	\$0	\$6,058,345
ROBERTSON COUNTY	\$2,895,022	\$45,600	\$2,200,721	\$1,691,119	\$309,147	\$0	\$309,147	\$151,405	\$120,000	\$0	\$7,413,014
RUTHERFORD COUNTY	\$10,307,434	\$118,200	\$4,886,282	\$5,246,277	\$1,167,082	\$280,779	\$1,447,861	\$323,000	\$87,812	\$15,259	\$22,432,125
MURFREESBORO	\$2,200,115	\$25,138	\$755,572	\$840,456	\$142,009	\$0	\$142,009	\$83,427	\$0	\$0	\$4,046,717
SCOTT COUNTY	\$881,984	\$15,001	\$390,876	\$269,483	\$136,246	\$0	\$136,246	\$33,685	\$0	\$0	\$1,727,275
*ONEIDA	\$395,967	\$1,000	\$137,519	\$143,270	\$59,697	\$0	\$59,697	\$15,225	\$0	\$0	\$752,678
SEQUATCHIE COUNTY	\$904,445	\$14,000	\$440,949	\$420,673	\$56,749	\$0	\$56,749	\$31,068	\$0	\$9,414	\$1,877,298
SEVIER COUNTY	\$4,455,484	\$50,750	\$2,523,516	\$2,073,497	\$54,607	\$0	\$54,607	\$153,585	\$0	\$0	\$9,311,439
SHELBY COUNTY	\$18,225,011	\$208,360	\$7,630,595	\$5,965,751	\$1,269,120	\$0	\$1,269,120	\$890,436	\$280,797	\$0	\$34,470,069
MEMPHIS	\$44,270,235	\$319,815	\$16,461,061	\$16,164,565	\$4,913,615	\$0	\$4,913,615	\$1,306,579	\$292,397	\$231,112	\$83,959,379
SMITH COUNTY	\$824,256	\$10,978	\$321,841	\$318,595	\$143,919	\$0	\$143,919	\$37,673	\$1,389	\$0	\$1,658,651
STEWART COUNTY	\$729,866	\$18,000	\$275,229	\$260,768	\$70,692	\$0	\$70,692	\$17,058	\$0	\$3,233	\$1,374,846
SULLIVAN COUNTY	\$3,929,066	\$86,545	\$1,403,259	\$1,773,055	\$111,783	\$0	\$111,783	\$171,355	\$0	\$14,910	\$7,489,973
BRISTOL	\$1,113,795	\$11,035	\$843,111	\$388,254	\$34,907	\$0	\$34,907	\$18,590	\$0	\$0	\$2,409,692
KINGSPORT	\$2,719,130	\$31,750	\$973,154	\$1,058,335	\$83,980	\$0	\$83,980	\$74,667	\$0	\$0	\$4,941,016
SUMNER COUNTY	\$8,106,162	\$109,329	\$5,107,642	\$5,471,367	\$370,568	\$0	\$370,568	\$719,438	\$22,324	\$54,747	\$19,961,577
TIPTON COUNTY	\$3,738,594	\$34,678	\$2,916,613	\$2,010,128	\$525,365	\$0	\$525,365	\$202,210	\$0	\$20,853	\$9,448,441
TROUSDALE COUNTY	\$589,774	\$10,868	\$172,899	\$153,729	\$63,376	\$0	\$63,376	\$6,998	\$1,890	\$0	\$999,534
UNICOI COUNTY	\$601,915	\$10,305	\$557,296	\$378,191	\$42,945	\$0	\$42,945	\$34,775	\$0	\$1,456	\$1,626,883
UNION COUNTY	\$1,275,633	\$10,940	\$689,753	\$401,272	\$111,390	\$0	\$111,390	\$165,787	\$0	\$0	\$2,654,775
VAN BUREN COUNTY	\$179,017	\$2,970	\$152,250	\$69,147	\$13,878	\$0	\$13,878	\$1,766	\$0	\$1,071	\$420,099
WARREN COUNTY	\$1,809,642	\$25,365	\$834,310	\$534,481	\$0	\$92,028	\$92,028	\$226,756	\$0	\$0	\$3,522,582
WASHINGTON COUNTY	\$2,110,278	\$26,780	\$1,486,247	\$1,209,264	\$2,655	\$0	\$2,655	\$20,178	\$0	\$3,847	\$4,859,249
JOHNSON CITY	\$2,680,411	\$43,143	\$1,185,254	\$1,126,161	\$62,666	\$0	\$62,666	\$62,021	\$0	\$0	\$5,159,656
WAYNE COUNTY	\$967,486	\$8,930	\$355,965	\$234,206	\$28,088	\$0	\$28,088	\$92,998	\$2,259	\$0	\$1,689,932
WEAKLEY COUNTY	\$1,277,644	\$21,000	\$603,185	\$480,312	\$31,667	\$0	\$31,667	\$58,848	\$0	\$0	\$2,472,656
WHITE COUNTY	\$1,094,759	\$27,000	\$413,848	\$329,664	\$91,782	\$0	\$91,782	\$20,631	\$0	\$0	\$1,977,684
WILLIAMSON COUNTY	\$10,026,403	\$119,181	\$6,299,725	\$6,966,360	\$459,765	\$0	\$459,765	\$191,050	\$7,961	\$0	\$24,070,445

**TABLE 22 2007-2008**

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
*FRANKLIN	\$2,364,296	\$20,501	\$1,142,310	\$1,077,390	\$472,034	\$0	\$472,034	\$7,143	\$0	\$0	\$5,083,674
WILSON COUNTY	\$2,913,036	\$28,705	\$1,872,480	\$1,962,691	\$397,606	\$0	\$397,606	\$172,255	\$0	\$20,090	\$7,366,863
*LEBANON	\$840,551	\$11,905	\$694,340	\$351,086	\$87,403	\$0	\$87,403	\$136,598	\$0	\$0	\$2,121,883
GRAND TOTAL	\$328,844,968	\$4,391,639	\$151,174,220	\$145,951,623	\$38,436,440	\$609,099	\$39,045,539	\$13,817,317	\$945,570	\$1,007,261	\$685,178,137

\*SPECIAL SCHOOL DISTRICT